

**Fall 2015 – Fall 2019 ENROLLMENT PROJECTIONS  
UNIVERSITY OF MISSOURI SYSTEM  
March 2015**

Report Prepared by  
Robert Mullen, Director  
Office of Institutional Research and Planning

In Collaboration with

Karla Dowd, Director  
Budget and Planning

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[mullenrw@umsystem.edu](mailto:mullenrw@umsystem.edu)

<http://www.umsystem.edu/ums/aa/planning/>

## **Fall 2015 – Fall 2019 Enrollment Projections Table University of Missouri System**

### **Executive Summary**

The *Fall Enrollment Projections, Fall 2015 – Fall 2019* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 8% from 77,283 in the fall of 2014 to 83,813 in fall 2019.
- UMKC is projecting the largest increase (20%), followed by MU (7%), S&T (6%), and UMSL (3%).
- System-wide, total undergraduate headcount is expected to increase 9% between Fall 2014 and Fall 2019. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 7%, with UMSL anticipating the largest increase of 19% (roughly 100 students total).
- Over the Fall 2014 to Fall 2019 period, graduate non-professional headcount system-wide is expected to increase by 8%.
- Doctoral-professional practice enrollments are anticipated to increase by 4% system-wide during the period; the two largest increases are expected with the UMKC-MSU PharmD program (324%) and Medicine at MU (21%)
- System-wide, total full-time equivalent (FTE) enrollment is expected to increase at a slightly higher rate (10%) than headcount (8%). Increases in undergraduate FTE enrollment of 11% and in dual-high school enrollment of 5% are anticipated. Expected increases in FTE at the campuses range from 4% at UMSL to 21% at UMKC.

**FALL ENROLLMENT Projections, Fall 2015 - Fall 2019**  
**University of Missouri System Totals**

	Actual		Projected					% Change					Cummulative: Fall 2014 to Fall 2019	
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019		
<b>Head Count Enrollment</b>														
Undergraduate Students														
Dual H.S. Students	5,890	6,456	6,452	6,497	6,552	6,607	6,617	0%	1%	1%	1%	0%	2%	
Degree Seeking First-time Freshmen	9,016	9,389	9,521	9,677	9,785	9,920	10,035	1%	2%	1%	1%	1%	7%	
Other Undergraduate Students	41,964	42,644	43,092	43,760	44,634	45,754	46,974	1%	2%	2%	3%	3%	10%	
<b>Total Undergraduates</b>	<b>56,870</b>	<b>58,489</b>	<b>59,065</b>	<b>59,934</b>	<b>60,971</b>	<b>62,281</b>	<b>63,626</b>	<b>1%</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>9%</b>	
<b>Doctoral Professional Practice</b>														
Dentistry	425	426	425	425	425	425	425	0%	0%	0%	0%	0%	0%	
Law	873	838	824	824	824	824	824	-2%	0%	0%	0%	0%	-2%	
Medicine	823	844	833	865	897	921	921	-1%	4%	4%	3%	0%	9%	
Optometry	172	176	178	178	178	178	178	1%	0%	0%	0%	0%	1%	
Pharmacy PharmD	424	438	465	485	503	507	507	6%	4%	4%	1%	0%	16%	
Vet Medicine	462	458	462	462	462	462	462	1%	0%	0%	0%	0%	1%	
<b>Total Doctoral Professional</b>	<b>3,179</b>	<b>3,180</b>	<b>3,187</b>	<b>3,239</b>	<b>3,289</b>	<b>3,317</b>	<b>3,317</b>	<b>0%</b>	<b>2%</b>	<b>2%</b>	<b>1%</b>	<b>0%</b>	<b>4%</b>	
<b>Graduate &amp; Doctoral (non-professional)</b>	<b>15,224</b>	<b>15,614</b>	<b>15,766</b>	<b>16,036</b>	<b>16,309</b>	<b>16,606</b>	<b>16,870</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>8%</b>	
<b>Grand Total</b>	<b>75,273</b>	<b>77,283</b>	<b>78,018</b>	<b>79,209</b>	<b>80,569</b>	<b>82,204</b>	<b>83,813</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>8%</b>	
Auditors Not Included Above:	76	45	38	33	33	33	33	-16%	-13%	0%	0%	0%	-27%	
<b>Full-time Equivalent Enrollment</b>														
Undergraduate	44,341	45,338	45,973	46,752	47,673	48,816	50,105	1%	2%	2%	2%	3%	11%	
Dual H.S. Students	1,961	2,083	2,111	2,132	2,154	2,164	2,181	1%	1%	1%	0%	1%	5%	
Doctoral Professional Practice (Law)	827	795	782	781	781	781	781	-2%	0%	0%	0%	0%	-2%	
Doctoral Professional Practice (Non-Law)	2,306	2,342	2,240	2,313	2,345	2,373	2,373	-4%	3%	1%	1%	0%	1%	
Graduate & Doctoral (non-professional)	8,690	8,978	9,044	9,264	9,475	9,702	9,940	1%	2%	2%	2%	2%	11%	
<b>Grand Total</b>	<b>58,125</b>	<b>59,535</b>	<b>60,150</b>	<b>61,243</b>	<b>62,427</b>	<b>63,837</b>	<b>65,381</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>10%</b>	

IRP/rm: March, 2015

FTE is based on hours billed and does not include auditors.

**FALL ENROLLMENT Projections, Fall 2015 - Fall 2019**  
**University of Missouri - Columbia**

	Actual		Projected					% Change					Cummulative: Fall 2014 to Fall 2019	
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019		
<b>Head Count Enrollment</b>														
Undergraduate Students														
Dual H.S. Students	34	33	33	33	33	33	33	0%	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,194	6,515	6,598	6,682	6,768	6,855	6,943	1%	1%	1%	1%	1%	1%	7%
Other Undergraduate Students	20,701	21,094	21,364	21,638	21,915	22,196	22,480	1%	1%	1%	1%	1%	1%	7%
<b>Total Undergraduates</b>	<b>26,929</b>	<b>27,642</b>	<b>27,995</b>	<b>28,353</b>	<b>28,716</b>	<b>29,084</b>	<b>29,456</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>7%</b>
<b>Doctoral Professional Practice</b>														
Law	396	368	354	354	354	354	354	-4%	0%	0%	0%	0%	0%	-4%
Medicine	396	396	390	422	454	478	478	-2%	8%	8%	5%	0%	0%	21%
Vet Medicine	462	458	462	462	462	462	462	1%	0%	0%	0%	0%	0%	1%
<b>Total Doctoral Professional</b>	<b>1,254</b>	<b>1,222</b>	<b>1,206</b>	<b>1,238</b>	<b>1,270</b>	<b>1,294</b>	<b>1,294</b>	<b>-1%</b>	<b>3%</b>	<b>3%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>6%</b>
<b>Graduate &amp; Doctoral (non-professional)</b>	<b>6,434</b>	<b>6,561</b>	<b>6,535</b>	<b>6,600</b>	<b>6,732</b>	<b>6,867</b>	<b>7,004</b>	<b>0%</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>7%</b>
<b>Grand Total</b>	<b>34,617</b>	<b>35,425</b>	<b>35,736</b>	<b>36,191</b>	<b>36,718</b>	<b>37,245</b>	<b>37,754</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>7%</b>
<b>Auditors Not Included Above:</b>														
Pharmacy PharmD Auditors at MU	27	7	7	7	7	7	7	0%	0%	0%	0%	0%	0%	0%
Other Auditors	15	9	9	9	9	9	9	0%	0%	0%	0%	0%	0%	0%
<b>Full-time Equivalent Enrollment</b>														
Undergraduate	24,748	25,366	25,748	26,136	26,533	26,940	27,357	2%	2%	2%	2%	2%	2%	8%
Doctoral Professional Practice (Law)	370	348	335	335	335	335	335	-4%	0%	0%	0%	0%	0%	-4%
Doctoral Professional Practice (Non-Law)	858	854	852	884	916	940	940	0%	4%	4%	3%	0%	0%	10%
Graduate & Doctoral (non-professional)	3,894	3,959	3,991	4,087	4,219	4,357	4,502	1%	2%	3%	3%	3%	3%	14%
<b>Grand Total</b>	<b>29,870</b>	<b>30,527</b>	<b>30,926</b>	<b>31,441</b>	<b>32,002</b>	<b>32,571</b>	<b>33,133</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>9%</b>

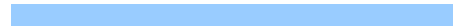
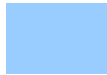
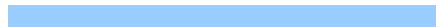
IRP/mm: March, 2015

FTE is based on hours billed and does not include auditors.

**FALL ENROLLMENT Projections, Fall 2015 - Fall 2019**

**University of Missouri - Kansas City**

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	Cummulative: Fall 2014 to Fall 2019
<b>Head Count Enrollment</b>													
Undergraduate Students													
Dual H.S. Students	1,584	1,877	1,810	1,825	1,850	1,875	1,875	-4%	1%	1%	1%	0%	0%
Degree Seeking First-time Freshmen	1,078	1,073	1,103										







## Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable**



## Appendix - Additional Detail Data





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A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley (MU), Karen Wilkerson (UMKC), Carol Heddinghaus (S&T), and Joann Wilkinson (UMSL).

Please address any questions or concerns to:

Karla Dowd, Director  
Budget and Planning  
104 University Hall, University of Missouri System  
Columbia, MO 65211  
(573) 882-3400

## Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15  
Graduate FTE = Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

Dentistry FTE = Headcount  
Law FTE = Total semester SCH/15  
MU Medicine FTE = Headcount  
UMKC Medicine FTE