

REVISED as of May 8, 2007

Revised
Enrollment Projections Report, 2007
Office of Institutional Research and Planning
University of Missouri System

Executive Summary

The *Enrollment Projections Report, 2007* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. Special thanks to the following representatives who provided the enrollment projections for their campus: Alysha O'Neil at UM-Columbia, Mel Tyler at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Greg McCalley at UM-St. Louis.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

- Total on-campus, on-schedule headcount at the Univers

Organization of Report

University of Missouri Enrollment Projections, 2007

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

Campus/Level	Actual	Projected					% change from 2006
	2006	2007	2008	2009	2010	2011	
Columbia							
Undergraduate	21,298	21,205	21,050	20,959	21,098	21,046	-1%
Professional	1,102	1,107	1,119	1,125	1,128	1,128	2%
Graduate	4,364	4,364	4,364	4,364	4,364	4,364	0%
Total	26,764	26,676	26,533	26,448	26,590	26,538	-1%
Kansas City							
Undergraduate	7,351	7,351	7,351	7,351	7,351	7,351	0%
Professional	1,509	1,537	1,565	1,593	1,621	1,621	7%
Graduate	3,236	3,236	3,236	3,236	3,236	3,236	0%
Total	12,096	12,124	12,152	12,180	12,208	12,208	1%
Rolla							
Undergraduate	4,499	4,576	4,618	4,640	4,631	4,605	2%
Graduate	890	899	903	905	906	906	2%
Total	5,389	5,475	5,521	5,545	5,537	5,511	2%
St. Louis							
Undergraduate	9,082	9,218	9,343	9,585	9,817	10,053	11%
Professional	173	172	172	172	172	172	-1%
Graduate	2,772	2,835	2,885	2,943	3,011	3,075	11%
Total	12,027	12,225	12,400	12,700	13,000	13,300	11%
System Total							
Undergraduate	42,230	42,350	42,362	42,535	42,897	43,055	2%
Professional	2,784	2,816	2,856	2,890	2,921	2,921	5%
Graduate	11,262	11,334	11,388	11,448	11,517	11,581	3%
Total	56,276	56,500	56,606	56,873	57,335	57,557	2%

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Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections

Campus	Actual	Projected					% change from 2006
	2006	2007	2008	2009	2010	2011	
Columbia	4,785	4,853	4,940	4,935	4,923	4,786	0%
Kansas City	929	929	929	929	929	929	0%
Rolla	935	938	895	895	885	875	-6%
St. Louis	477	491	505	520	536	552	16%
System Total	7,126	7,211	7,269	7,279	7,273	7,142	0%

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Table 3. Percentage of On Schedule Resident and

	Actual 2006	Projected Percentage Resident					Actual 2006	Projected Percentage Full-time				
		2007	2008	2009	2010	2011		2007	2008	2009	2010	2011
Columbia												
Undergraduate	86	86	86	86	86	86	95	95	95	95	95	95
Total 1st Professional	94	94	94	94	94	94	98	98	98	98	98	98
Law	91	91	91	91	91	91	97	97	97	97	97	97
Medicine	97	97	97	97	97	97	100	100	100	100	100	100
Vet Medicine	95	95	95	95	95	95	99	99	99	99	99	99
Graduate	57	57	57	57	57	57	61	61	61	61	61	61
Kansas City												
Undergraduate	72	72	72	72	72	72	77	77	77	77	77	77
Total 1st Professional	74	74	74	74	74	74	98	98	98	98	98	98
Dentistry	64	64	64	64	64	64	100	100	100	100	100	100
Law	77	77	77	77	77	77	95	95	95	95	95	95
Medicine	68	68	68	68	68	68	100	100	100	100	100	100
Pharmacy	95	95	95	95	95	95	100	100	100	100	100	100
Graduate	56	56	56	56	56	56	36	36	36	36	36	36
Rolla												
Undergraduate	81	81	81	82	83	83	91	91	91	91	91	91
Graduate	32	32	32	32	32	32	80	80	80	80	80	80
St. Louis												
Undergraduate	90	90	88	87	86	85	63	65	65	65	65	65
Total 1st Professional	48	50	50	50	50	50	100	100	100	100	100	100
Optometry	48	50	50	50	50	50	100	100	100	100	100	100
Graduate	81	80	80	80	80	80	25	25	25	25	25	25

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Basis for On-Campus Enrollment Projections by Campus

- A 6% decrease is expected in first-time, degree-seeking freshmen headcount at UM-Rolla from 935 in 2006 to 875 in 2011 (Table 2). The first-time college student projection is based on the number of high school graduates and prospective engineering students projected in Missouri for the coming years and the three year average of admitted students who enroll the following fall semester. Based on applications and deposits received as of March 1 for the fall semester, the projection for Fall 2007

- Total student credit hours across the System are expected to increase 2% over the next five years (Appendix Table E).

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Alysha O'Neil at Columbia, Mel Tyler at Kansas City, Carol Heddinghaus at Rolla, and Greg McCalley at St. Louis.

Please address any questions or concerns to:

Dr. La Shonda Carter-Boone, Senior Institutional Research Analyst

Appendix

TABLE A
UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

	Actual 2006	2007	2008	Projected 2009	2010	2011	Change from 2006	2007	2009	2011
On-Campus										
F-T, F-T, DS Freshmen	4,785	4,853	4,940	4,935	4,923	4,786	0%			
Total Undergraduate	21,298	21,205	21,050	20,959	21,098	21,046	-1%			
Law	456	450	450	450	450	450	-1%			
Medicine	375	374	374	374	374	374	0%			
Vet Medicine	271	283	295	301	304	304	12%			
Total 1st Professional	1,102	1,107	1,119	1,125	1,128	1,128	2%			
Total Graduate	4,364	4,364	4,364	4,364	4,364	4,364	0%			
Total On-Campus	26,764	26,676	26,533	26,448	26,590	26,538	-1%			
Extension/Off-Campus										
Undergraduate	186	186	186	186	186	186	0%			
Graduate	1,234	1,234	1,234	1,234	1,234	1,234	0%			
Total Extension Off Campus	1,420	1,420	1,420	1,420	1,420	1,420	0%			
Grand Total	28,184	28,096	27,953	27,868	28,010	27,958	-1%			
On-Campus										
Total Undergraduate	295,684	293,804	292,269	291,008	292,934	292,214	-1%	19,587	19,401	19,481
Law	6,561	6,464	6,464	6,464	6,464	6,464	-1%	431	431	431
Medicine	6,294	6,276	6,276	6,276	6,276	6,276	0%	374	374	374
Vet Medicine	4,937	5,129	5,321	5,417	5,465	5,465	11%	283	301	304
Total 1st Professional	17,792	17,869	18,061	18,157	18,205	18,205	2%	1,088	1,106	1,109
Total Graduate	33,851	33,851	33,851	33,851	33,851	33,851	0%	2,821	2,821	2,821
Total On-Campus	347,327	345,524	344,181	343,016	344,990	344,270	-1%	23,496	23,327	23,411
Extension/Off-Campus										
Undergraduate	1,025	1,025	1,025	1,025	1,025	1,025	0%	68	68	68
Graduate	5,973	5,973	5,973	5,973	5,973	5,973	0%	498	498	498
Total Extension Off Campus	6,998	6,998	6,998	6,998	6,998	6,998	0%	566	566	566
Grand Total	354,325	352,522	351,179	350,014	351,988	351,268	-1%	24,062	23,893	23,977

TABLE B
UNIVERSITY OF MISSOURI-KANSAS CITY
ENROLLMENT PROJECTIONS REPORT

	Actual 2006	2007	2008	Projected 2009	2010	2011	Change from 2006	Projected FTE		
								2007	2009	2011
On-Campus										
F-T, F-T, DS Freshmen	929	929	929	929	929	929	0%			
Total Undergraduate	7,351	7,351	7,351	7,351	7,351	7,351	0%			
Dentistry	393	393	393	393	393	393	0%			
Law	515	515	515	515	515	515	0%			
Medicine	363	363	363	363	363	363	0%			
Pharmacy	210	210	210	210	210	210	0%			
UMKC-UMC PharmD	28	56	84	112	140	140	400%			
Total 1st Professional	1,509	1,537	1,565	1,593	1,621	1,621	7%			
Total Graduate	3,236	3,236	3,236	3,236	3,236	3,236	0%			
Total On-Campus	12,096	12,124	12,152	12,180	12,208	12,208	1%			
Extension/Off-Campus										
Undergraduate	2,032	2,032	2,032	2,032	2,032	2,032	0%			
Graduate	85	85	85	85	85	85	0%			
Total Extension Off Campus	2,117	2,117	2,117	2,117	2,117	2,117	0%			
Grand Total	14,213	14,241	14,269	14,297	14,325	14,325	1%			
On-Campus										
Total Undergraduate	90,485	90,485	90,485	90,485	90,485	90,485	0%	6,032	6,032	6,032
Dentistry	8,447	8,447	8,447	8,447	8,447	8,447	0%	393	393	393
Law	7,515	7,515	7,515	7,515	7,515	7,515	0%	501	501	501
Medicine	7,410	7,410	7,410	7,410	7,410	7,410	0%	363	363	363
Pharmacy	3,129	3,129	3,129	3,129	3,129	3,129	0%	210	210	210
UMKC-UMC PharmD	441	883	1,324	1,765	2,207	2,207	400%	56	112	140
Total 1st Professional	26,941	27,383	27,824	28,265	28,707	28,707	7%	1,523	1,579	1,607
Total Graduate	21,124	21,124	21,124	21,124	21,124	21,124	0%	1,760	1,760	1,760
Total On-Campus	138,550	138,992	139,433	139,874	140,316	140,316	1%	9,316	9,372	9,400
Extension/Off-Campus										
Undergraduate	7,430	7,430	7,430	7,430	7,430	7,430	0%	495	495	495
Graduate	179	179	179	179	179	179	0%	15	15	15
Total Extension Off Campus	7,609	7,609	7,609	7,609	7,609	7,609	0%	510	510	510
Grand Total	146,159	146,601	147,042	147,483	147,925	147,925	1%	9,826	9,882	9,910
On-Campus										
Total Undergraduate	77	77	77	77	77	77				
Dentistry	100	100	100	100	100	100				
Law	95	95	95	95	95	95				
Medicine	100	100	100	100	100	100				
Optometry										
Pharmacy	100	100	100	100	100	100				
Vet Medicine										
Total 1st Professional	98	98	98	98	98	98				
Graduate	36	36	36	36	36	36				
Percentage Resident, Fall Headcount - On Schedule										
On-Campus										
Total Undergraduate	72	72	72	72	72	72				
Dentistry	64	64	64	64	64	64				
Law	77	77	77	77	77	77				
Medicine	68	68	68	68	68	68				
Optometry										
Pharmacy	95	95	95	95	95	95				
Vet Medicine										
Total 1st Professional	74	74	74	74	74	74				
Graduate	56	56	56	56	56	56				

TABLE C
UNIVERSITY OF MISSOURI-ROLLA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2006	2007	2008	2009	2010	2011	from 2006	2007	2009	2011
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	935	938	895	895	885	875	-6%			
Total Undergraduate	4,499	4,576	4,618	4,640	4,631	4,605	2%			
Total Graduate	890	899	903	905	906	906	2%			
Total On-Campus	5,389	5,475	5,521	5,545	5,537	5,511	2%			
Extension/Off-Campus										
Undergraduate	16	16	16	16	16	16	0%			
Graduate	453	494	554	614	684	684	51%			
Total Extension Off Campus	469	510	570	630	700	700	49%			
Grand Total	5,858	5,985	6,091	6,175	6,237	6,211	6%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	62,950	64,000	64,600	64,900	64,800	64,400	2%	4,267	4,327	4,293
Total Graduate	7,382	7,460	7,490	7,510	7,520	7,520	2%	622	626	627
Total On-Campus	70,332	71,460	72,090	72,410	72,320	71,920	2%	4,888	4,953	4,920
Extension/Off-Campus										
Undergraduate	46	46	46	46	46	46	0%	3	3	3
Graduate	2,012	2,190	2,460	2,730	3,040	3,040	51%	183	228	253
Total Extension Off Campus	2,058	2,236	2,506	2,776	3,086	3,086	50%	186	231	256
Grand Total	72,390	73,696	74,596	75,186	75,406	75,006	4%	5,074	5,183	5,176

Percentage Full-time, Fall Headcount - On Schedule

On-Campus						
Total Undergraduate	91	91	91	91	91	91
Dentistry						
Law						
Medicine						
Optometry						
Pharmacy						
Vet Medicine						
Total 1st Professional						
Graduate	80	80	80	80	80	80

Percentage Resident, Fall Headcount - On Schedule

On-Campus					
Total Undergraduate	81	81	81	82	83
Dentistry					
Law					
Medicine					
Optometry					
Pharmacy					
Vet Medicine					
Total 1st Professional					
Graduate	32	32	32	32	32

TABLE D
UNIVERSITY OF MISSOURI-ST. LOUIS
ENROLLMENT PROJECTIONS REPORT

	Actual 2006	2007	2008	Projected 2009	2010	2011	Change from 2006	2007	2009	2011
On-Campus										
F-T, F-T, DS Freshmen	477	491	505	520	536	552	16%			

TABLE E
UNIVERSITY OF MISSOURI SYSTEM
ENROLLMENT PROJECTIONS REPORT

	Actual 2006	2007	2008	Projected 2009	2010	2011	Change from 2006	2007	2009	2011
On-Campus										
F-T, F-T, DS Freshmen	7,126	7,211	7,269	7,279	7,273	7,142	0%			
Total Undergraduate	42,230	42,350	42,362	42,535	42,897	43,055	2%			
Dentistry	393	393	393	393	393	393	0%			
Law	971	965	965	965	965	965	-1%			
Medicine	738	737	737	737	737	737	0%			
Optometry	173	172	172	172	172	172	-1%			
Pharmacy	210	210	210	210	210	210	0%			
UMKC-UMC PharmD	28	56	84	112	140	140	400%			
Vet Medicine	271	283	295	301	304	304	12%			
Total 1st Professional	2,784	2,816	2,856	2,890	2,921	2,921	5%			
Total Graduate	11,262	11,334	11,388	11,448	11,517	11,581	3%			
Total On-Campus	56,276	56,500	56,606	56,873	57,335	57,557	2%			
Extension/Off-Campus										
Undergraduate	5,611	5,614	5,647	5,681	5,716	5,751	2%			
Graduate	1,896	1,938	1,998	2,058	2,128	2,128	12%			
Total Extension Off Campus	7,507	7,552	7,645	7,739	7,844	7,879	5%			
Grand Total	63,783	64,052	64,251	64,612	65,179	65,436	3%			
On-Campus										
Total Undergraduate	548,634	549,296	549,674	551,271	555,719	557,286	2%	36,620	36,751	37,152
Dentistry	8,447	8,447	8,447	8,447	8,447	8,447	0%	393	393	393
Law	14,076	13,979	13,979	13,979	13,979	13,979	-1%	932	932	932
Medicine	13,704	13,686	13,686	13,686	13,686	13,686	0%	737	737	737
Optometry	3,429	3,430	3,430	3,430	3,430	3,430	0%	172	172	172
Pharmacy	3,129	3,129	3,129	3,129	3,129	3,129	0%	210	210	210
UMKC-UMC PharmD	441	883	1,324	1,765	2,207	2,207	400%	56	112	140
Vet Medicine	4,937	5,129	5,321	5,417	5,465	5,465	11%	283	301	304
Total 1st Professional	48,162	48,682	49,315	49,852	50,342	50,342	5%	2,783	2,857	2,888
Total Graduate	78,881	79,322	79,639	80,002	80,415	80,773	2%	6,610	6,667	6,731
Total On-Campus	675,677	677,300	678,628	681,125	686,476	688,401	2%	46,013	46,275	46,771
Extension/Off-Campus	48,682	48,682	48,682	48,682	48,682	48,682	0%	48,682	48,682	48,682