UNIVERSITY OF MISSOURI SYSTEM

Summary Status of the FY 2023 Appropriations Request for Operations

			FY2022	FY2022	FY2023	FY2023	FY2023	FY2023	FY2023
Description		House Bill Section	TAFP Appropriation	after Reserve & Withholds	UM Request	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation
General Operations (General Revenue & Lottery) Maintenance and Repairs Core Increase			\$431,647,815	\$418,698,381	\$431,647,815 12,949,434 23,308,982	\$431,647,815 23,308,982	\$424,956,797	\$262,956,797	\$262,956,797
Land-grant and Extension Activities or Services Professional Doctorate Degrees Research and Development Increase for Agriculture Extension Service							30,000,000	22,500,000 94,700,000 74,800,000	22,500,000 94,700,000 74,800,000
(one-time) Greenley Research Water Works MU Fischer Delta Research Center			275,000 1,000,000	266,750 970,000	275,000	275,000	275,000	5,000,000 275,000	5,000,000 275,000
				120,000 400,000	120,000 400,000				
\$420,250,381	\$469,808,231	\$456,556,797 5.4%	\$456,556,797 5.4%	400,000 \$462,476,797 6.7%	400,000 \$462,476,797 6.7%				
TBD \$418,965,131	1,400,000 \$471,208,231	\$456,556,797	1,400,000 \$457,956,797	1,400,000 \$463,876,797	1,400,000 \$463,876,797				
\$242,500	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000				
\$533,500	\$550,000	\$550,000 600,000 250,000	\$550,000 600,000 250,000	\$550,000 600,000 250,000	\$550,000 600,000 250,000				
\$533,500	\$550,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000				
\$0	\$660,176	\$500,000	\$500,000	\$500,000	\$500,000				
k Show-Me Extension for Community Healthcare Outcomes			\$437,640	\$424,511	\$437,640	\$437,640	\$437,640	\$437,640	\$437,640
			1,500,000	1,455,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total HB Section	on	3.265	\$1,937,640	\$1,879,511	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640
Spinal Cord Injury Research		3.270	\$1,500,000	TBD	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Missouri Kidney Program		3.275	\$1,750,000	\$1,697,500	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
State Seminary Investments & Income on Investments		3.285	\$275,000	TBD	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000
Alzheimer's Program			\$0	\$0	\$555,500	\$0	\$0	\$0	\$0
Other Operating Appropriations State Historical Society General Revenue (\$120,000 One Time)		3.280	\$3,364,367	\$3,263,436	\$3,753,367 includes \$389K increase	\$3,484,228 includes \$120K increase	\$3,604,228 includes \$240K increase	\$3,901,128 includes \$537K increase	\$3,901,128 includes \$537K increase

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